



Superior Court of California County of Sonoma

Bradford J. DeMeo
Presiding Judge

ACCESS, SERVICE, JUSTICE

Arlene D. Junior
Court Executive Officer

Public Notice:

Judicial Council Allocations to Trial Courts for Fiscal Year 2021-2022

Pursuant to California Rule of Court 10.260(f), Sonoma County Superior Court is posting the summary of the court's approved base and one-time allocations for 2021-2022, labeled "Attachment B," as provided by Michele Allan, Budget Supervisor, Judicial Council of California.

The Judicial Council's reports provide helpful discussion and detail behind the allocations. The following are links to the Judicial Council reports posted on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021-22](#)
- [Trial Court Budget | Allocation Methodology of \\$72.2 Million Trial Court Funding in Governor's Proposed 2021-22 Budget](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for 2021-22](#)
- [Trial Court Budget: Fiscal Year 2021-22 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

Attachment:

Attachment B - 2021-22 Judicial Council Allocations to Trial Courts

Court	2020-21 ONGOING BASE ADJUSTMENTS General Ledger			2021-22 ONGOING BASE ALLOCATIONS				OTHER ONE-TIME TCTF ALLOCATIONS		
	2020-21 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Reduction for Subordinate Judicial Officer (SJO) Conversion	2020-21 Adjusted TCTF Ongoing Base Allocation	GL 812110				GL 812110		
				2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)	2021-22 Non-Interpreter Benefit Cost Change Funding ¹	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Total One-Time Base Allocations
A	B	C (A+B)	D	E	F	G (D:F)	H	I	J (H:I)	
Alameda	68,629,107		68,629,107	6,685,811	2,740,781	527,836	9,954,428	-	181,356	181,356
Alpine	746,332		746,332	-	29,600	7,332	36,932	-	-	-
Amador	3,104,387		3,104,387	238,163	125,601	-	363,765	5,790	5,541	11,331
Butte	10,805,408		10,805,408	983,800	407,515	196,600	1,587,915	15,210	88,227	103,437
Calaveras	2,495,136		2,495,136	190,936	104,177	68,833	363,946	791	8,311	9,102
Colusa	1,881,570		1,881,570	145,555	76,762	7,823	230,140	-	7,104	7,104
Contra Costa	35,938,897		35,938,897	4,284,342	1,617,204	136,560	6,038,106	-	99,735	99,735
Del Norte	2,787,677		2,787,677	212,178	114,231	35,963	362,372	-	17,475	17,475
El Dorado	6,647,511		6,647,511	729,777	276,749	273,725	1,280,251	24,418	42,409	66,827
Fresno	45,148,953		45,148,953	4,665,024	1,912,141	(1,018,189)	5,558,976	75,930	317,532	393,462
Glenn	2,149,511		2,149,511	174,415	91,982	47,625	314,023	1,230	8,951	10,181
Humboldt	6,118,069		6,118,069	591,009	253,201	95,807	940,016	12,250	33,245	45,495
Imperial	8,433,698		8,433,698	781,315	339,258	93,425	1,213,998	25,465	21,950	47,415
Inyo	1,999,970		1,999,970	141,161	77,016	40,315	258,492	1,395	6,180	7,575
Kern	46,294,564		46,294,564	5,461,188	2,051,783	258,779	7,771,750	38,700	334,794	373,494
Kings	7,272,324		7,272,324	816,738	310,068	69,237	1,196,044	5,935	64,146	70,081
Lake	3,831,912		3,831,912	308,102	141,055	36,464	485,621	-	13,213	13,213
Lassen	2,197,982		2,197,982	145,343	85,747	4,132	235,222	4,241	5,967	10,208
Los Angeles	510,607,309	(187,368)	510,419,941	43,390,940	19,865,278	13,253,699	76,509,918	-	3,169,356	3,169,356
Madera	7,449,985		7,449,985	678,181	310,485	125,153	1,113,819	-	40,064	40,064
Marin	10,095,679		10,095,679	1,104,974	468,848	94,481	1,668,303	42,540	23,229	65,769
Mariposa	1,361,806		1,361,806	106,723	56,283	2,782	165,789	-	3,836	3,836
Mendocino	5,536,452		5,536,452	564,531	226,975	198,956	990,461	8,520	43,687	52,207
Merced	11,639,789		11,639,789	1,148,453	486,354	174,310	1,809,117	13,095	77,785	90,880
Modoc	999,963		999,963	76,380	40,562	16,680	133,622	776	2,557	3,333
Mono	1,832,481		1,832,481	121,193	77,564	21,833	220,590	-	-	-
Monterey	18,961,529		18,961,529	1,751,272	746,974	413,524	2,911,769	-	44,540	44,540
Napa	6,878,176		6,878,176	678,525	286,500	101,005	1,066,030	14,590	15,131	29,721
Nevada	5,006,724		5,006,724	419,792	175,646	124,535	719,972	-	1,492	1,492
Orange	123,832,674		123,832,674	12,618,298	5,284,984	2,603,277	20,506,559	-	447,103	447,103
Placer	16,168,461		16,168,461	1,451,920	664,719	496,013	2,612,652	24,920	48,376	73,296
Plumas	1,415,019		1,415,019	109,565	57,782	51,045	218,392	2,448	6,819	9,267
Riverside	95,666,399		95,666,399	10,551,328	4,031,449	2,448,841	17,031,617	-	927,024	927,024
Sacramento	76,912,578		76,912,578	6,639,307	3,039,614	817,800	10,496,721	43,920	232,502	276,422
San Benito	3,615,422		3,615,422	266,273	140,426	8,954	415,653	-	14,065	14,065
San Bernardino	99,914,986		99,914,986	8,337,791	3,817,215	1,805,540	13,960,546	239,760	1,024,628	1,264,388
San Diego	131,332,045		131,332,045	13,475,333	5,388,217	1,872,129	20,735,679	-	243,584	243,584
San Francisco	45,671,933		45,671,933	4,644,515	2,066,636	249,859	6,961,010	17,515	82,047	99,562
San Joaquin	34,818,510		34,818,510	2,993,226	1,370,361	630,921	4,994,508	51,955	78,850	130,805
San Luis Obispo	13,297,252		13,297,252	1,323,933	548,477	223,398	2,095,808	18,700	78,211	96,911
San Mateo	33,113,996		33,113,996	3,467,858	1,377,392	304,691	5,149,941	39,742	41,343	81,086
Santa Barbara	20,434,468		20,434,468	2,016,123	852,937	428,487	3,297,547	44,719	30,688	75,406
Santa Clara	70,734,900		70,734,900	6,790,995	2,826,584	88,398	9,705,978	-	145,553	145,553
Santa Cruz	12,188,290		12,188,290	1,185,108	491,666	205,033	1,881,807	21,904	29,196	51,100
Shasta	14,083,913		14,083,913	1,079,724	448,069	303,718	1,831,512	9,190	88,653	97,843
Sierra	687,052		687,052	-	29,600	45,290	74,890	630	284	914
Siskiyou	2,834,282		2,834,282	243,258	111,369	91,465	446,092	-	11,508	11,508
Solano	21,251,574		21,251,574	2,087,235	882,304	507,109	3,476,648	42,765	149,602	192,367
Sonoma	21,683,239		21,683,239	2,370,189	897,244	521,975	3,789,409	14,895	82,047	96,942
Stanislaus	22,732,786		22,732,786	2,026,477	927,763	331,264	3,285,504	-	119,767	119,767
Sutter	5,402,300		5,402,300	490,944	224,765	84,326	800,035	2,795	16,836	19,631
Tehama	4,094,314		4,094,314	447,518	169,890	146,879	764,287	1,340	26,639	27,979
Trinity	2,073,377		2,073,377	118,716	62,608	37,673	218,997	400	3,978	4,378
Tulare	20,867,802		20,867,802	1,868,438	855,410	88,654	2,812,503	12,890	82,473	95,363
Tuolumne	3,679,895		3,679,895	358,244	140,455	98,406	597,105	6,280	11,508	17,788
Ventura	34,775,534		34,775,534	2,958,113	1,354,286	23,204	4,335,603	-	459,037	459,037
Yolo	11,325,590		11,325,590	926,704	424,265	111,427	1,462,396	-	24,721	24,721
Yuba	4,715,422		4,715,422	388,043	190,174	134,553	712,771	9,456	38,147	47,603
Unallocated	-		-	-	-	-	-	-	-	-
Total	1,786,176,911	(187,368)	1,785,989,543	167,831,000	72,173,000	30,169,555	270,173,555	897,100	9,223,000	10,120,100

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2021-22 BASE ALLOCATION ADJUSTMENTS						2021-22 Total TCTF Base Allocation	2021-22 OTHER NON-TCTF BASE ALLOCATIONS		2021-22 Total Base Allocation	2021-22 NON-BASE ALLOCATIONS				2021-22 Trial Court Allocation
	GL 812110							GL 812110	GL 816111		GL 812167	GL 832010	GL 832012	Total Non-Base Allocations	
	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits		2% Automation Replacement	Self-Help	Dependency Counsel Allocation (\$156.7m with Reserve)		
	K	L	M	N	O	P (K:O)		R	S		U	V	W		
Alameda	-	4,556	-	-	-	4,556	2,104,111	3,102,046	83,975,604	424,792	1,009,970	3,147,652	4,582,415	88,558,018	
Alpine	(84,989)	-	-	-	-	(84,989)	21,282	20,340	739,897	2,034	34,675	18,439	55,148	795,045	
Amador	-	210	-	-	-	210	3,479,692	51,756	3,593,630	11,006	56,263	120,600	187,869	3,781,498	
Butte	-	698	-	-	-	698	12,497,458	124,077	12,895,059	59,332	163,674	820,194	1,043,200	13,938,259	
Calaveras	-	171	-	-	-	171	2,868,355	50,506	2,977,506	18,652	60,407	177,664	256,724	3,234,230	
Colusa	-	130	-	-	-	130	2,118,944	24,773	2,192,418	13,708	46,905	105,906	166,518	2,358,936	
Contra Costa	-	2,780	-	-	-	2,780	42,079,517	1,396,191	44,607,921	218,186	709,092	2,508,943	3,436,221	48,044,143	
Del Norte	-	192	-	-	-	192	3,167,715	94,130	3,331,547	11,208	49,989	214,730	275,928	3,607,475	
El Dorado	-	491	-	-	-	491	7,995,079	213,120	8,394,734	54,374	145,931	544,524	744,829	9,139,563	
Glenn	-	3,220	-	-	-	3,220	51,104,611	3,340,363	55,656,497	181,080	629,073	3,501,135	4,311,288	59,967,785	
Humboldt	-	154	-	-	-	154	2,473,868	54,665	2,581,346	19,264	51,045	155,007	225,316	2,806,662	
Imperial	-	436	-	-	-	436	7,104,016	73,084	7,349,532	48,160	112,977	670,552	831,689	8,181,221	
Inyo	-	577	-	-	-	577	9,695,688	125,539	10,058,737	67,678	145,188	629,417	842,283	10,901,020	
Kern	-	129	-	-	-	129	2,266,166	75,586	2,398,755	30,402	44,882	41,562	116,846	2,515,601	
Kings	-	3,454	-	-	-	3,454	54,443,263	3,544,268	59,109,870	277,328	568,760	2,601,013	3,447,101	62,556,971	
Lake	-	528	-	-	-	528	8,538,976	45,118	8,769,406	57,026	123,584	653,937	834,547	9,603,954	
Lassen	-	236	-	-	-	236	4,330,981	9,123	4,433,460	20,328	71,903	280,183	372,413	4,805,874	
Los Angeles	-	140	(43,825)	-	-	140	2,443,553	7,839	2,517,321	20,156	51,546	127,216	198,917	2,716,238	
Madera	-	33,768	-	-	-	(10,057)	590,089,158	18,887,968	623,677,857	3,144,530	6,028,083	77,534,030	86,706,644	710,384,501	
Marin	-	523	-	-	-	523	8,604,392	384,825	9,189,815	52,502	127,019	604,943	784,464	9,974,279	
Mariposa	-	769	-	-	-	769	11,830,520	644,511	12,812,886	114,766	187,724	288,497	590,987	13,403,873	
Mendocino	-	90	-	-	-	90	1,531,521	22,301	1,586,823	3,904	44,591	56,544	104,949	1,691,772	
Merced	-	388	-	-	-	388	6,579,509	311,771	7,030,309	30,068	85,968	497,583	613,619	7,643,928	
Modoc	-	831	-	-	-	831	13,540,616	774,827	14,628,311	55,652	199,206	838,123	1,092,981	15,721,292	
Mono	-	70	-	-	-	70	1,136,989	31,967	1,195,176	6,134	39,618	49,682	95,434	1,290,610	
Monterey	-	129	-	-	-	129	2,053,199	85,641	2,181,878	12,446	41,983	17,288	71,717	2,253,596	
Napa	-	1,266	-	-	-	1,266	21,919,103	277,496	22,669,061	183,464	293,559	693,758	1,170,781	23,839,842	
Nevada	-	483	-	-	-	483	7,974,410	309,795	8,483,789	30,550	116,203	409,092	555,845	9,039,633	
Orange	-	304	-	-	-	304	5,728,491	95,495	5,963,600	49,946	91,807	185,041	326,794	6,290,394	
Placer	-	8,856	-	-	-	8,856	144,795,191	6,929,920	155,616,318	923,882	1,915,141	7,133,644	9,972,667	165,588,985	
Plumas	-	1,122	-	-	-	1,122	18,855,531	634,796	19,900,501	77,378	266,252	584,714	928,345	20,828,846	
Riverside	-	97	-	-	-	97	1,642,776	14,929	1,694,234	9,206	45,284	154,059	208,549	1,902,782	
Sacramento	-	6,866	-	-	-	6,866	113,631,907	923,656	116,851,568	532,226	1,458,505	6,956,926	8,947,657	125,799,225	
San Benito	-	5,059	-	-	-	5,059	87,690,780	3,560,591	93,342,184	340,254	937,891	4,624,814	5,902,959	99,245,143	
San Bernardino	-	239	-	-	-	239	4,045,379	34,642	4,150,080	14,700	69,472	93,328	177,500	4,327,580	
San Diego	-	6,370	-	-	-	6,370	115,146,289	1,264,732	118,980,694	435,474	1,311,982	12,346,734	14,094,190	133,074,884	
San Francisco	-	9,129	-	-	-	9,129	152,320,436	2,853,598	159,056,683	718,442	1,992,172	5,038,225	7,748,838	166,805,521	
San Joaquin	-	3,505	-	-	-	3,505	52,736,010	5,487,134	59,754,871	272,528	554,282	2,511,503	3,338,313	63,093,184	
San Luis Obispo	-	2,292	-	-	-	2,292	39,946,116	1,245,356	42,051,013	201,698	483,455	2,543,858	3,229,011	45,280,023	
San Mateo	-	905	-	-	-	905	15,490,875	298,957	16,166,545	130,020	197,513	750,025	1,077,559	17,244,104	
Santa Barbara	-	2,336	-	-	-	2,336	38,347,359	2,411,112	41,691,048	329,518	487,187	779,430	1,596,136	43,287,184	
Santa Clara	-	1,445	-	-	-	1,445	23,808,866	1,597,661	25,975,544	162,858	299,425	949,407	1,411,690	27,387,234	
Santa Cruz	-	4,718	-	-	-	4,718	80,591,149	2,309,466	85,029,851	452,782	1,180,269	3,222,160	4,855,211	89,885,062	
Shasta	-	848	-	-	-	848	14,122,046	203,558	14,647,574	113,210	194,628	494,476	802,313	15,449,887	
Sierra	-	774	-	-	-	774	16,014,042	262,221	16,613,937	44,394	138,439	634,886	817,719	17,431,656	
Siskiyou	-	(36,741)	-	-	-	(36,741)	726,115	9,616	757,302	1,830	35,878	13,759	51,466	808,768	
Solano	-	189	-	-	-	189	3,292,071	91,038	3,468,909	37,000	60,087	245,373	342,461	3,811,370	
Sonoma	-	1,507	-	-	-	1,507	24,922,097	353,778	25,835,237	119,364	291,897	897,196	1,308,457	27,143,694	
Stanislaus	-	1,483	-	-	-	1,483	25,571,072	1,172,049	27,387,044	119,004	326,183	1,398,682	1,843,869	29,230,913	
Sutter	-	1,561	-	-	-	1,561	26,139,618	1,305,229	27,985,304	88,718	360,402	1,374,185	1,823,305	29,808,609	
Tehama	-	371	-	-	-	371	6,222,337	159,761	6,509,505	37,382	91,672	341,311	470,365	6,979,870	
Trinity	-	300	-	-	-	300	4,886,880	108,184	5,093,670	28,100	71,778	275,788	375,666	5,469,336	
Tulare	-	105	-	-	-	105	2,296,857	53,679	2,398,386	7,648	41,977	93,829	143,454	2,541,841	
Tuolumne	-	1,411	-	-	-	1,411	23,777,079	33,744	24,268,329	204,932	314,070	2,146,523	2,665,524	26,933,853	
Ventura	-	245	-	-	-	245	4,295,032	50,352	4,431,367	16,642	66,058	318,041	400,741	4,832,108	
Yolo	-	2,245	-	-	-	2,245	39,572,417	968,752	41,455,978	205,304	533,382	1,636,845	2,375,530	43,831,508	
Yuba	-	707	-	-	-	707	12,813,413	210,076	13,268,989	48,556	163,904	1,192,470	1,404,930	14,673,920	
Unallocated	-	324	-	-	-	324	5,476,120	90,867	5,672,537	15,788	79,190	354,645	449,623	6,122,160	
Total	(121,730)	121,730	(43,825)	-	-	(43,825)	2,066,239,373	68,818,575	2,185,057,948	10,907,514	25,300,000	156,700,000	192,907,514	2,377,965,462	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.